



**Ministry of Agriculture and Forestry
Department of Irrigation**

**Partnerships for Irrigation and Commercialisation of Smallholder
Agriculture (PICSA)**

Annual Report 2022

Country:	Lao PDR
Project Title:	Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Project Number:	
IFAD Loan No.:	Loan No: 2000003089
Date of Loan Effectiveness:	29 Nov 2019
Date of Project Completion:	31 Dec 2025
Date of Project Closing:	30 June 2026
IFAD Loan:	21.04
Government of Laos:	2.16
Beneficiaries:	5.51
Private sector:	1.56
Total budget:	30.25

Project Location Map



The designations employed and the presentation of the material in this map do not imply the expression of any opinion whatsoever on the part of IFAD concerning the delimitation of the frontiers or boundaries, or the authorities thereof.

IFAD Map compiled by IFAD | 27-03-2019

Abbreviations and acronyms

ADB	Asian Development Bank
AFN	Agriculture for Nutrition Project
AIF	Agri-business Investment Facility
AWPB	Annual Work Plan and Budget
BMZ	German Ministry for Economic Cooperation and Development
CCA	Climate Change Adaptation
COSOP	Country Strategic Opportunities Programme
Costab	Budgeting software
DA	Designated Account
DAFO	District Agriculture and Forestry Office
DoI	Department of Irrigation
DETEAP	Department of Technical Extensions and Agriculture Processing
DONRE	District Office of Natural Resources and Environment
DPI	Department of Planning and Investment (MAF)
DSA	Daily Subsistence Allowance
DSEDC	District Socio-Economic Development Committee
EU	European Union
ERP	Lao PDR Emission Reductions Programme through Improved Governance and Sustainable Forest Landscape Management (ERP, BMZ/GCF-funded, to be implemented by GIZ).
ESMP	Environmental and Social Management Plan
Farmod	Farm modelling economic and financial software
FGIF	Farmer Group Investment Facility
FNML	Southern Laos Food and Nutrition Security and Market Linkages Programme
GAP	Good Agricultural Practice
GCF	Green Climate Fund
GoL	Government of Lao Peoples Democratic Republic
HH	households
IFAD	International Fund for Agricultural Development
KM	Knowledge Management
Kumban	Cluster of villages / administrative unit
LAK	Lao Kip (national currency)
LWU	Lao Women Union
LtB	Letter to the Borrower
MAF	Ministry of Agriculture and Forestry
MoES	Ministry of Education and Sports
MoH	Ministry of Health
MoF	Ministry of Finance
MONRE	Ministry of Natural Resources and Environment
M&E	Monitoring and Evaluation
PAFO	Province Agriculture and Forestry Office
PDR	People's Democratic Republic
PIM	Programme Implementation Manual
PLUP	Participatory Land Use Plan
PPP	Purchasing power parity
SACCC	Smallholder Adaptation to Climate Change Component - FNML
SECAP	Social, Environmental and Climate Assessment Procedures
SLM	Sustainable Land Management
SNRMPEP	Sustainable Natural Resource Management & Productivity Enhancement Project
SRIWSM	Sustainable Rural Infrastructure and Watershed Management Sector Project
SSSJ	Community-based Food Security and Economic Opportunities Programme 'Soum Son Seun Jai'
ToR	Terms of Reference
USD	United States Dollar
UXO	Unexploded Ordnance
VAT	Value Added Tax
VC	Value Chain
WA	Withdrawal Application
WOCAT	World Overview of Conservation Approaches and Technologies
WoP	Without-project
WP	With-project

Contents

A. Background and Main Objective of the Project	5
B. Achievement of Project Implementation.....	6
C. Challenges and related issues	13
D. Plan forward for key investments in field operations.....	13
Annex-1: Logical Framework Progress against Objective Outcome & Outputs.....	14
Annex-2: Physical Progress against AWPB 2022	17
Annex-3: Financial progress update to end of 2022	14
Annex-5: Water User Groups trained	26
Annex-xx: Farmer Group Investment Facility (FGIF)	26
Annex-6: School-based nutrition interventions.....	28
Annex-7: Households improved nutrition by home gardening	29
Annex-8: Access road improved	30
Annex-9: Staff Training.....	30
Annex-10: Table of Achievements against Mission Agreements (from March 2022 – as of 2022 – validated during last ISM)	32

A. Background and Main Objective of the Project

1. Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA) is co-funded by the Government of Lao People's Democratic Republic (GoL) and IFAD as part of a regional programme supported by Asian Development Bank (ADB). The project is implemented by Ministry of Agriculture and Forestry (MAF) through its Department of Irrigation (DoI). The total project cost is estimated at US\$ 30 million equivalent, of which approximately US\$ 13 million will be financed by an IFAD loan and US\$ 2.1 million by GoL, mainly in the form of salaries, taxes and duties. Beneficiaries will contribute US\$ 5 million, in cash or in kind, and private sector will contribute about US\$ 1.5 million equivalent. The IFAD loan became effective on 29th November 2019 and the planned Project Completion Date is 31st December 2025.
2. Additional loan financing of US\$ 8 million was approved by IFAD Executive Board during the mission. The additional funds are to be transferred from the NSLCP-RFSP project and fill the financing gap included in the project design.
3. PICSA is designed alongside the ADB-funded Sustainable Rural Infrastructure and Watershed Management Sector Project (SRIWSM), which invests in the rehabilitation of 18 irrigation schemes in the Provinces of Luang Prabang, Xayaboury, Xieng Khouang and Houaphan in Northern Laos; with co-funding in the areas of nutrition and catchment management. The rehabilitation and modernisation works by SRIWSM enables a greater use of irrigation systems for the production of irrigated cash crops; especially so during the dry season.
4. **Project Objectives.** The Goal to which PICSA will contribute is enhanced livelihood resilience and sustainability within the Project intervention area. The income and nutrition status of households provide an indicator of the degree to which this Goal is achieved. The Development Objective – to be attained by the beneficiary households using the outputs provided by the Project – is sustainable and inclusive local economic development. Criteria to assess this include occurrence of reliable market relationships; enhanced (irrigated) agricultural productivity and profitability; improved dietary diversity and an increasing number of households in low and middle wealth categories deriving better incomes from irrigated agriculture.
5. **Development Objective** is supported by tangible Project outcomes in the areas of market linkages, (irrigated) commercial smallholder agriculture, and nutrition; and is underpinned by a strong drive for inclusiveness.
6. **Project Areas.** PICSA will work in 353 villages of 19 districts of the 4 intervention provinces. PICSA is aligned to SRIWSM and therefore, has an initial focus on 18 irrigation schemes of 10 districts in 4 provinces. These areas are already touched by larger markets and farmers are relatively well-off. Here, under nutrition and poverty are less rampant than in remoter areas. The geographical targeting of PICSA builds on this starting-point in a step-wise approach.
7. **Beneficiaries and target group.** The estimated population of the 'PICSA villages' stands at approximately 215,000 (41,000 households). The population within the project districts has about the same number of men and women and approximately 15% female-headed households. About 25% of the population is young (age bracket 15-35 years), reflecting the effects of migration, whereas 40% belong to ethnic groups.
8. **Project Component and Activity.** PICSA has three components as below:
 - **Component 1 – Intensified Agricultural Development.** This component combines interventions to improve market linkages with interventions to enhance the productive use of water resources. The combined effect will result in an increase of the area of nutrition-relevant high value crops. For this component its four sub-components are (i) District staff and village authorities trained; (ii) Water User Groups trained; (iii) Extension services provided; and (iv) Farmer Group Investment Facility established.
 - **Component 2- Value Chains Developed.** For this component there are three sub-components included: (i) Multi-Stakeholder Platforms established; (ii) Agro-Enterprise Investment Facility established; (iii) Access improved.

9. **Component 3- Improved Nutritional Practices.** This component promotes improved dietary intake among nutritionally vulnerable groups. Efforts to increase availability and accessibility of food with high nutrient value are accompanied by nutrition education. Nutrition interventions are carried out in Xayaboury and Luang Prabang Provinces. Nutrition interventions are complementing nutrition activities of partners and are in support of the National Nutrition Strategy and Plan of Actions. For the other two provinces are supported by ADB-EU funded.

B. Achievement of Project Implementation

Overall progress summary – key facts – Year 2022

10. 2022 has seen major progress in all components. Overall project financial and physical deliveries were over 90% of the AWBP 2022. This is a very important step towards the foreseen scale up of project implementation in 2023.

11. Some adjustment in the Human Resources structure had to be made as some of the project staff ended the contract (Extension and Irrigation Expert) and the team will expend in 2023. The PGT has setup a Participatory Water Management Team with the objective to efficiently supervise the group of new adviser based at PPIT level e.g. Participatory Water Management Assistants. This team will support the efficient delivery of WUG related outputs and the delivery of small infrastructure grants – and their O&M models. On top of that, PGT will recruit a civil engineer to ensure the road and track improvement component is implemented in a logical and rational way. Finally, given the scope of the AEIF component in 2023, 2 assistants will be added to the new Agro-Enterprise Business Development team. This team will also support Model Farmers to develop sound business plans.

12. All districts are now being evaluated against their delivery – both financial and physical – on a monthly basis so that PGT has a very strong information basis to provide targeted support when needed for our partners (PPITs and DPITs). The management of the project is slightly changing, with PPITs and DPITs given more responsibilities and the PGT technical assistant monitoring closely the delivery and provide support in a more targeted way.

13. A new HR performance monitoring system has been put in place too, with now having an evaluation both at mid-term and at the end of the contract for each Technical Assistant team member. PICSA has also setup an internal promotion mechanism for best performing staff.

Component 1: Intensified agricultural development

Sub-Component 1.2 – Water User Groups Trained

The progress as of December 2022 for the WUG component is as follow:

14. Following consistent capacity building efforts on O&M for PPITs and DPITs during the first half of the year, the focus for this quarter was to engage with the 70 target villages to identify existing WUG and build linkages with the FGIF component. A total of 81 WUG was identified and trained overall, and clear recommendations have been provided to ensure full inclusion of the FGs in the WUG / O&M villages systems. .

15. Continued coordination with SRIWMSP was implemented between the O&M and water management specialists to develop joint workplan on water user groups' development in the same target villages. A number of joint meetings at PGT level were conducted to ensure full alignment of the methodologies and approached of the two projects.

16. The list of target villages was updated for the year 2021-2022 in collaboration with 4 PPIT & 19 DPIT and preparation of the workplan for 2023 started.

17. PGT together with PPITs supported all the districts to identify WUG from the 70 target villages. Training of Trainer was delivered to all PPITs focal points (16 people) and further training was provided to a total of 139 districts focal points. Finally, training was delivered at village level to a total of 167 persons.

18. As a result the project as now registered 81 WUG and 138 water user units for a total of members of 3979 persons across 1698 Ha of irrigated land.

Sub-Component 1.3 / 1.4 – Farmer Investment Facilities and extension services

19. It can be said that the PICSA project keeps being extremely efficient in the delivery of the sub-component 1.4. In 2022 PICSA succeeded to disburse all grants Xieng Kouang, Xayaboury, Houaphan and Luang Prabang provinces.

20. Consultation meetings were regularly organized with DPITs in particular to improve the grant application forms and processes. A final version of the form is now available and will be used as a final template for the next round of grant application.

21. All new target villages (140 villages – engagement cohort 2022) have received training on the PICSA approach and on group formation. All groups have been setup and the teams at district level are starting to work on the development of the grant applications. The objective is to get all applications ready and start disbursement within the first quarter of 2023.

22. A total of more than 13 Billion LAK's investment is being disbursed, resulting in an increase of cultivated area of over 1,000 Ha, with estimated potential revenue from those additional productions of 18 billion LAK per cultivating season (70% ROI).

23. Regarding sub-component 1.3 – Extension services provided – the team is currently developing methodologies and material in line with the crop “clusters” that have emerged from the 70 proposals – with support from the Department of Agriculture Extension and Cooperatives. All extension staff and FGIAs are involved in the development of the manuals to ensure a full participatory approach and ownership of the extension material produced by PICSA.

24. The preparation of the delivery of 2023 FGIF component is critical as the timing will be very important to ensure the project can actually interact with all 353 villages. It is planned that the 2nd cohort of 140 villages will receive their grants (small infrastructure and production grants) during Q1 2023. The second quarter will be dedicated to the evaluation of the activities conducted by the first cohort of 70 villages and the preparation of their 2nd round of production grant application. Finally, Q3 and Q4 2023 will be dedicated to support groups' formation and grant applications for the last cohort of 143 villages.

Component 2: Value Chains developed

25. Agro-enterprises and agro-input suppliers screening: a simplified databased was developed with the assistance of the M&E Officer in order to ensure that it could be integrated in the M&E system. The screening was conducted by DPIT to come up with a list of agro-enterprises and input suppliers who are operating in each district. Collected data was then input into the system. This information is meant to be used also by Farmer Groups, and therefore provides a database of companies – inputs suppliers useful for all project components.

26. PDA in each province has discussed with FGIA to review the participants who will be invited to the workshop especially enterprises owned by young women who are key actors in value chain. As the focal point from Department of Industry and Commerce in some province has shifted, orientation on MSP concept and their role in facilitating MSP workshop was introduced. The MSP topic will be discussed with FGIA in order to build a better link with component 1's activities.

27. AEIF matching grant: The AEIF manual was finalized and the grant application templates were developed. The manual, matching grant application steps and AEIF implementing process were then introduced to PPIT / DPIT and project's counterpart from Industry and Commerce (PICO and DICO) in all target provinces. The AEIF grant was launched publicly in all target districts. The announcement was made through the local Medias, project's Facebook pages and the notice of District Industry and Commerce Office (DICO). There are more than one hundred enterprises (108) across 4 provinces that showed interest to apply for matching grant. A monitoring file has been

developed in order to closely monitor the status of each enterprise in the process and allow for close support from the project team in a consistent way.

28. The orientation workshop on proposal writing was organized in 4 provinces for district AEI team and grant applicants who were eligible for proposal development. There are 28 enterprises developing their grant/ investment proposal for matching grant currently. The applicants are now in the process of designing and preparing BOQ for facility improvement.

29. Agro-enterprise due diligence: A short guideline was developed to support due diligence process and orientation was delivered as part of Agro-Enterprise (AE) implementation process at province and district levels. The purpose of due diligence is to assess the grant applicants' potential, capacity of companies, and existing facilities prior to facilitate and support them into matching grant application process. The enterprises due diligence started in July 2022 and resulted in the selection of the first 28 applicants. In all 19 districts there are 94 enterprises that were assessed at the end of the year.

30. IEC design and production: The poster and manual on AE matching grant application process was designed with support of knowledge management expert. Still waiting for budget allocation for printing. Once printing is done, posters will be distributed to PPIT and DPIT to be used as the grant information dissemination material.

31. Agro-enterprises application monitoring file is attached to this report. Contract signing with the first batch of companies has started in November 2022.

32. Access track improvement: all roads and tracks selected for improvement have been identified in 19 districts. The Environment and Social Impact Management specialist has conducted a foundation training in all districts to empower the DPITs to conduct the ESMP assessment for all selected tracks. Following the submission of the reports and the technical review from PGT, a non-objection was issued to start conducting the survey and design work. A total of 250 Km of roads and tracks are being surveyed, while the other remaining 250Km will be surveyed in the first quarter of 2023. It is planned that all road improvement contracts will be procured by the end of 2023 through community procurement approach.

Component 3: Improved nutrition practices

33. In terms of KAP survey, the first draft was completed on August 22 and got Non-objection from IFAD in September 2022.

34. All IEC materials have been developed as follow: Nutrition and teachers' facilitators' handbooks; food processing handbooks; nutrition posters; TOT training was delivered to provincial and district partners. Also some materials were adopted from IFAD's AFN project and revised to fit PICSA's model.

35. The nutrition advisor provided TOT training to nutrition committees at provincial and district levels. They further completed training for women target groups in 54 villages across 9 districts in PICSA's 2 target provinces.

36. Small nutrition grants (1 million LAK per household) were transferred to districts in early October 2022. The handover will be done in October 2022 for a total of 540 households.

37. Cooking utensils and related materials have been provided to all 54 villages in September 2022.

38. Support Nutrition water supply systems roll out: the template proposal for the development of small water supply systems for schools gardens was designed and a step by step implementation of activity schedule was introduced to PPIT and DPIT in Luang Prabang and Xayaboury provinces. Currently, all the DPITs, especially staff from the irrigation unit, are conducting a field survey and prepare a technical report for all the target schools. 53 water supply systems for schools' garden are under procurement process and 2 districts such as Saisathan (6 villages) and Xieng Nguen (6 villages) have completed the technical and financial evaluation.

Project Outputs (OP)

39. OP 1.1: Intensified agricultural development

- # of Districts with more than 15 staff trained in project implementation and management procedures: target=16 staff per district in average; actual=26 staff per district in average (161% of total target);
- # of village authorities trained in leading Local Economic Development: target=350 villages; actual=210 villages (60% of total target);

40. OP 1.2: Water users' groups trained

- Groups supported to sustainably manage natural resources and climate-related risks: target=438 groups; actual=210 groups (48% of total target);

41. Farmer Group Investment Facility established

- Rural POs supported – Organizations: target=350 villages; actual=210 villages (60% of total target);

42. OP 2.1: Multi-stakeholder platforms established

- Number - multi-stakeholder platforms supported: target=314 platforms; actual=28 platforms (12% of total target);

43. OP 3.1: School-based nutrition interventions established

- # of schools serving improved meals of adequate nutritional value: target=160 schools; actual=53 schools (33% of total target);
- # of new school gardens established: target=100 schools; actual=53 schools (53% of total target);

44. OP 3.2: Increased dietary intake and improved dietary quality

- Total persons participating - Number of people: target=6,800 people; actual=2,150 people (32% of total target);
- Males: target=3,400 people; actual=932 people (27% of total target);
- Females: target=3,400 people; actual=1,218 people (36% of total target);
- Households: target=1,700 hhs; actual=560 hhs (33% of total target);
- Benefitted - Number of people: target=8,500 people; actual=4,015 people (47% of total target);
- Indigenous people: target=2,720 people; actual=2,088 people (77% of total target);
- Young people: target=1,700 people; actual=1,927 people (113% of total target).

Project Management

45. At PGT level, 5 additional staff have been recruited including a Senior Administration specialist, an Environment and Social Safeguards specialist, a procurement assistant, an Administration assistant and a Finance clerk. Another 7 staff will be recruited early 2023 (4 Participatory water management assistants, 2 agro-enterprise assistants and one civil engineer).

46. The evaluation of all staff has been conducted at district, provincial and PGT levels. With the objective to set transparent and efficient HR management systems, the project has established standard evaluation forms for all positions to ensure an overall performance based system is in place. Evaluation is now aligned with the 360 degree approach (setting of objectives at the start – mid-term review – final evaluation and feedback on line manager performance).

47. The same evaluation mechanism is being implemented to assess the capacity and performance of all implementation partners (PPIT / DPIT). A scorecard was provided to each district in order to further monitor project performance and adapt the project intervention and funding accordingly. Evaluation of districts is done against financial and physical delivery and technical assessment from PGT TAs.

48. PGT has put in place a quarterly travel management plan to ensure that PGT technical assistant are well coordinated while going to the provinces and districts and that there is no work overload at district level as a result of multiple simultaneous missions.

49. Coordination with the ADB SWRIMP project has seen important progress. Weekly coordination meetings are now organized in order to ensure full transparency and cooperation between both teams at all levels.

50. The project team also started to draft the project exit strategy and the foreseen TAs phasing out plan at the request of DOI.

51. Detailed forecast for project disbursement plan and related WA mechanism has been developed.

Knowledge Management

52. A series of knowledge management activities has been maintained such as (i) production and re-editing of presentations, brochures, manuals, posters, standees, monthly newsletter to be produced and distributed to partners and target beneficiaries; (ii) 2 set of publications have been developed for component 1; (iii) Dissemination of produced IEC materials to relevant audiences; (iv) Creation of publications and information to be shared with IOE IFAD and CPO, (v) Producing various project related publications in view of bi-annual meeting; (vi) Collected data and multimedia files for component 1 activities by visiting 2 target provinces; (vii) Maintained PICSA's social media presence on Facebook and LinkedIn.

53. The KM specialist in view of implementing various sections of KM strategy, assisted in disseminating produced IEC material specifically for component 2 of PICSA project, to which he visited all target 9 districts in Luang Prabang and Xayabouly provinces. The material was also disseminated at village level, targeting communities and schools.

54. KM specialist also created specific documents and info sheets for IFAD IOE showcasing PICSA achievements and plans for IFAD's media use, which will spread awareness of the PICSA project both nationally and internationally.

55. Quarter 3 of 2022 was important as a bi-annual meeting was organized to monitor progress of project activities implementation, to which KM specialist created various publications and documentations including standees, posters, leaflets and presentation for displaying at the meeting for all 4 target provinces, a KM booth was also setup for the purpose of awareness generation among participants. KM specialist also created an article on the outcome of the bi-annual meeting and coordinated printing of the article in the national newspaper (Vientiane times).

56. KM specialist along with project nutrition officer visited 4 target districts of Luang Prabang province in order to document the cooking classes sessions under component 3. Multimedia files were captured during the process and stored for further use.

57. Km specialist also produced IEC materials in the form of posters for FGIF component targeting PPIT's, DPIT's and beneficiaries. These posters would be used for educational purposes of project target groups and would be placed strategically throughout the target villages.

58. KM specialist has also responsibly maintained and regularly updated project presence on social media using Facebook and LinkedIn mediums.

Gender

59. All gender planned outputs have been delivered. A specific budgeting and activity plan is being prepared as part of the AWBP 2023 design.

Financial Progress

60. Key progress included: (i) completed draft request to get USD 1.2 million to PA through MOF and MAF; (ii) Recruit new accountant assistant staff for PGT; (iii) Completed training to district team (Kum Ban, finance team and Extensions staff) about finance rule of FGI; (iv) provided training to PGT staff on accounting software (Apsoft).

61. To date, Actual expenditure rate is 81% of AWPB 2022 and 89% with committed expenditures (see Annex-3: Financial progress update as of end of December 2022). (IFAD 97%, GOL 69%, beneficiary 116%)

62. Completed the Draft of TOR for Auditing year 2022 and sent to IFAD for Non-objection

63. Completing the Fund transfer of grant to 70 agricultural production groups with amount in 16,027,716,860 Lao kip equivalent to 973,031.42 US dollars (24 groups in Huaphan Province, 13 groups in Xiengkhouang Province, 15 groups in Luang Prabang Province and 18 groups in Xayabour Province).

64. Completing the audit of the 2021 annual accounts by E&Y, which was completed in April 2022 and audit report share with IFAD on July 11, 2022.

65. Completed the transfer of money from the loan account to the specific account of the project 5 times, worth 3,032,000 US dollars

66. Completed the transfer of money from the first-level special account to the second-level project account a total of 15 times, in the amount of 3,390,944.78 US dollars.

67. Completing the increase of the ceiling for remittance in the central project account and sub-account (the central project account increased from 600,000 to 1,600,000 US dollars, the sub-account of the provincial project increased from 3,000 to 6,000 US dollars and the sub-account of the district-level project increased from 10,000 to 20,000 US dollars).

68. Completing the transfer of funds to the construction and repair contractor 100% in the construction of the coordination office of the district level project in 19 target cities of the project in the value of 2,485,457,704 kip or equivalent to 212,586.11 US dollars.

69. Complete the transfer of money to the sub-account according to the request for remittance from 19 districts and 4 target provinces by referring to the proposed plan of the sub-account.

Procurement

70. For goods, procurement completed for Monitoring and Evaluation Equipment (Computer 20 units and Tablets 97 Units) at national level. Support was provided on goods procurement documentation for office equipment at DPIT. Secondly the non-consultancy service provider for

Nutrition Guidelines printing was recruited on June 2022. Procurement team also completed the presentation of quotation evaluation for Minivan procurement to the project procurement committee. The goods at district level regarding to office equipment have been procured and documented (Laptop computer, GPS, office furniture).

71. For consultancy, recruitment completed for KAP survey and contract was signed in early 2022. An independent Auditor was recruited in April 2022. Contract renewal is completed for the 13 fulltime consultants at PGT and PPIT level, and 2 intermittent consultants at the national and provincial coordination offices. Accounting software consultant is recruited and technical training is provided for all project accountants from central to district level. New two contractual staffs to support PGT (Admin Assistant and accounting-financial assistant) were recruited and are on board at end of September 2022. Terms of reference for auditor recruitment for financial statement audit 2022 internally approved and prepared to upload into NOTUS system for IFAD review and NOL

72. Procurement training to support farmer group grant procurement is conducted for district project implementing team (district procurement officer, extension, cluster facilitator staffs as well as procurement officer from provincial level) during third week of August through first week of September 2022 was conducted (for all 19 districts of 4 target provinces: Houaphan, Xiengkhouang, Luangprabang and Xayabouly),

73. For Xayabouly and Luangprabang the procurement training for school garden water supply was also provided in line with farmer group procurement training and all relevant documents.

74. District and provincial contractual staff annual performance in Xayabouly, Luangprabang and Houaphan provinces has been evaluated and contracts were renewed. For Xiengkhouang province the staff performance evaluation and contract renewal is completed just recently.

75. Contract management system has been updated in accordance with IFAD recommendation and updated file is available as of 30 June 2022 and contract management for third quarter of 2022 was updated (latest updated 30 September 2022).

76. Project assets from national to province and district levels are registered and inventory is formulated (Vehicles, Motorcycles, Computers, Printers, copy machines, Projectors) and also submitted to Department of Irrigation, Ministry of Agriculture and Forestry and integrated to be Ministry assets and submitted to department of state property, Ministry of Finance since May 2022. Additionally, the new goods procured at district level are registered into project asset system and submitted to PGT and department of irrigation on 30 September 2022.

77. Request for value added (vat) and import tax duty for goods: documents were prepared, got approval from Ministry of Agriculture and Forestry and were submitted to Ministry of Finance for final approval. The approval VAT and import tax document is obtained and shared to all project implementing agencies and stakeholders.

78. Procurement processing under farmer group grant and village agricultural infrastructure has been started to issue the public request for quotation, technical evaluation is ongoing for 4 districts of Xiengkhouang and 5 districts of Xayabouly provinces as well as school garden water supply system is on processing (Xayabouly and Luangprabang province).

M&E

79. **M&E:** (i) supported provinces and districts monthly and quarterly meetings on activities planning, budgeting, following up and reporting; (ii) development of the Project Implementation Monitoring and Evaluation System (PIMES) for all PPITs and DPITs; (iii) provided refresher training and support to PPIT and DPIT on project management and M&E; (iv) supported project documentation and design an Aide Memo (AM) like reporting system for missions at PPIT and DPIT level, based on agreed action of activities implementation (finding issue and providing recommendation for onward planning); and development of reporting system to link with ProMIS of MAF.

80. **Targeting:** provided information of village profile and outreach of project's beneficiaries for finalization and conversion of GAP to TAP. To date the project has reached 3,858 households, of which 9% are women head households including 20,900 beneficiaries (52% of female, 31% of young and 20% belonging to ethnic groups).

81. **Coherence of planned AWPB against implementation:** according to the PIMES, physical progress rate is 53% of AWPB 2022 and 42% cumulatively and disbursement rate is 81% of AWPB 2022 and 21% cumulatively (IFAD loan).

C. Challenges and related issues

82. Exchange rate fluctuations – impact on FGIF: the grants budget is in USD while FGs have calculated their proposed budget in Kip based on the old USD/KIP exchange rate. This has resulted in a gap of an average of 4000 USD per FGs. The project has successfully requested the clearance from IFAD to transfer additional funds to the groups aligned with the inflation rate. Official documents are being prepared in this regard. .

83. Financial management at district level: to date district financial disbursements are now up to the objectives. The overall implementation structure is efficient.

D. Plan forward for key investments in field operations

As most of the project components have achieved their annual objectives, a strong focus will be put to carefully plan for 2023 delivery. Each TAs has been asked to develop a detailed activity plan aligned with the proposed AWPB 2023. Planning is being done by Technical leads on a quarterly basis and they are responsible to monitor monthly actual delivery at provincial level – in close coordination with PDAs and FGIAs. Provincial level monitor weekly deliver at district level in close coordination with DPITs.

PICSA proposed to review the target indicators for the component 2 – Agro-enterprise Investment Facility from 228 companies to 108 companies. In this regards, PICSA proposed to redirect the investment towards the setup of cooperatives, by grouping target villages around a productive tool – in line with the pilots conducted by IFAD in Mongolia. This was acknowledged during the last ISM.

In 2023, finally, coordination with GIZ must be improved.

PICSA will also prepare in 2023 for the project Mid-Term Review.

Annex-1: Logical Framework Progress against Objective Outcome & Outputs

Results Hierarchy	Indicators			Means of Verification			Assumptions	Project Yr 4 (2022)		
	Name	Baseline	Mid-Term	End Target	Source	Frequency		Responsibility	Year Targets	Year Results
Outreach	1 Persons receiving services promoted or supported by the project			Project M&E records / Progress Report	semi-annual	PGT, PPIT, DPIT				
	Males - Males		38376				95940	7875	10521	11883
	Females - Females		38376				95940	7875	11424	12937
	Young - Young people		19188				47970	3937	7650	8501
	Indigenous people - Indigenous people		30701				76752	6300	5647	6288
	Total number of persons receiving services - Number of people		76752				191880	15750	21495	24820
	1.a Corresponding number of households reached			Project M&E records / progress report	semi-annual	PGT, PPIT, DPIT				
	Women-headed households - Households		2214				5535	95	494	535
	Non-women-headed households - Households		12546				31365	3356	3738	4272
	Households - Households		14760	36900	3451	4232	4807			
	1.b Estimated corresponding total number of households members			Project M&E records / progress report	semi-annual	PGT, PPIT, DPIT				
	Household members - Number of people		76752				191880	15750	22592	25467
	Groups receiving project services			Project M&E records / progress report	semi-annual	PGT, PPIT, DPIT				
	Group - Number		980				2450	140	156	210
	Villages receiving project services			Project M&E records / Progress Report	semi-annual	PGT, PPIT, DPIT				
Villages - Number		350	350				140	156	210	
Project Goal Enhanced livelihood and climate resiliencies and sustainability within the project intervention area. (NB: The term 'resilience' explicitly includes climate resilience, whereas 'sustainability' must be understood in economic, institutional, social and environmental terms (including climate risk resilience). The latter applies to the term 'sustainable' in the Project	# target group households (extreme poor, poor, near poor) reporting enhanced resilience			a household resilience index included in the surveys	Project start, midterm and completion	PGT (outsourced)				
	# target group households - Number		9184				22960			

Lao PDR
Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Quarterly Report July to September 2022

Results Hierarchy	Indicators				Means of Verification			Assumptions	Project Yr 4 (2022)		
	Name	Baseline	Mid-Term	End Target	Source	Frequency	Responsibility		Year Targets	Year Results	Cumulative
Development Objective in like manner.)											
Development Objective Sustainable and inclusive local economic development	% of households below the poverty line				Baseline, midterm and completion surveys	Project start, midterm and completion	PGT (outsourced)	Economic and social stability in target provinces and districts			
	% households - Percentage (%)	30	20	5							
Outcome 1. Intensified agricultural development	Cropping intensity in lowland paddy fields (proxy for farming system intensity)				Project M&E records	Annually	DPIT	Greater local economic development results in a stabilisation or reduction of out-migration Sound disaster risk management and disaster response			
		Cropping intensity - Percentage (%)	110	120					140		
		1.2.2 Households reporting adoption of new/improved inputs, technologies or practices				Baseline, midterm and completion surveys	Project start, midterm and completion		PGT (outsourced)		
	Households - Percentage (%)	10	20	50							
Output 1.1 Decentralized implementation strengthened	# of Districts with more than 15 staff trained in project implementation and management procedures				Project M&E records	semi-annual	DPIT	Adequate continuity in the positions and postings of government staff at all levels Government maintains its support for a strong implementation role of the Districts (Sam Sang decree put to practice)			
		Districts - Number		19					19		
		# of village authorities trained in leading Local Economic Development				Project M&E records	semi-annual		DPIT		
	Village authorities - Number		350	350						210	210
Output 1.2 Water users' groups trained	3.1.1 Groups supported to sustainably manage natural resources and climate-related risks				Project M&E records	semi-annually	DPIT	Collaboration and commitment among agencies involved in promoting commercialisation of smallholder agriculture			
		Groups supported - Groups		175					438		
Output 1.3 Extension Service provided	1.1.4 Persons trained in production practices and/or technologies				Project M&E records	semi-annually	DPIT	Valid agricultural innovations available from research institutions and private sector			
	Total persons trained in crop - Number of people		11200	28000							2363
Output 1.4 Farmer Group Investment Facility established	2.1.3 Rural producers' organizations supported				Project M&E records	semi-annually	DPIT	Farm households are able to finance their part of the investment facility			
		Rural POs supported - Organizations		980					2450		
Outcome 2. Value chain development	% of households reporting an increase in sales of farm products				Baseline, midterm and completion surveys	Project start, midterm and completion	PGT (outsourced)				
		Households - Percentage (%)		20					50		
		% of participating enterprises having a positive net return on investment				Thematic survey	Midterm and completion		PGT (outsourced)		
	Enterprises - Percentage (%)		80	90							

Lao PDR
Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Quarterly Report July to September 2022

Results Hierarchy	Indicators				Means of Verification			Assumptions	Project Yr 4 (2022)		
	Name	Baseline	Mid-Term	End Target	Source	Frequency	Responsibility		Year Targets	Year Results	Cumulative
Output 2.1 Multi-stakeholder platforms established	Policy 2 Functioning multi-stakeholder platforms supported				Project M&E records	semi-annual	DPIT	Private investors are interested in investing in business opportunities in smallholders agriculture along conditions promoted by the programme			
	Number - Platforms		8	19					57	38	38
Output 2.2 Agro-Enterprise Investment Facility established	2.1.1 Rural enterprises accessing business development services				Project M&E records	semi-annual	PPIT	Local enterprises are able to finance their part of the investment facility			
	Rural enterprises - Enterprises		102	255					28	28	28
Output 2.3 Improved rural access	2.1.5 Roads constructed, rehabilitated or upgraded				Project M&E records	Annually	DPIT	Communities assume responsibility for use, maintenance and management of facilities invested in by the Project			
	Length of roads - Km		202	504					0	0	0
Outcome 3. Improved nutritional practices	1.2.8 Women reporting minimum dietary diversity (MDDW)				Baseline, midterm and completion surveys	Project start, midterm and completion	PGT (outsourced)				
	Women (%) - Percentage (%)	50	60	80							
	Women (number) - Females		544	1360							
	Households (%) - Percentage (%)		60	80							
	Households (number) - Households		544	1360							
	Household members - Number of people		2720	6800							
	Indigenous - Indigenous people		217	544							
	Women-headed households - Households		130	326							
Output 3.1 School-based nutrition interventions established	# of schools serving improved meals of adequate nutritional value				Project M&E records	semi-annual	DPIT	Collaboration and commitment among agencies involved in national convergence approach			
	Schools - Number		64	160					54	53	53
	# of new school gardens established				Project M&E records	semi-annual	DPIT		54	53	53
Output 3.2 Increased dietary intake and improved dietary quality	1.1.8 Households provided with targeted support to improve their nutrition				Project M&E records	semi-annual	DPIT				
	Total persons participating - Number of people		2720	6800					2700	979	979
	Males - Males		1360	3400					1350	246	246
	Females - Females		1360	3400					1350	733	733
	Households - Households		680	1700					540	803	803
	Household members benefitted - Number of people		3400	8500					2700	4015	4015
	Indigenous people - Indigenous people		1088	2720					2025	2088	2088
	Young - Young people		680	1700					675	1927	1927

Annex-2: Physical Progress against AWPB 2022

CAT	Project activities by component/sub component	Unit of Measurement	Cumulative progress to date			Physical progress in Y 4-2022		
			Planned-App	Ach	% Ach vs App	Planned-Ann	Ach	% Ach vs AWPB
C1.	Component 1: Intensified agricultural development							
SC1.1.	Sub-Component 1.1: District staff and village authorities trained							
	I. Investment Costs							
	A. Support to District Level staff							
IV	1.1.1 Local development TA /a	pers-month	168	64	38%	48	44	92%
	B. Village Committee Strengthening							
V	1.1.2 Training organised at district level /b	no	19	19	100%			
V	1.1.3 Strengthening Village Committee for VDP, baseline data collection and village profile	#	19	19	100%			
V	1.1.4 Baseline data collection and village profile	district	19	19	100%			
V	1.1.5 Training district staff for review and planning for VDP	district	19	19	100%			
V	1.1.6 Review and replanning of annual VDP	village	350	350	100%	140	140	100%
V	1.1.7 Spot check of review and replanning of annual VDP	district	350	38	11%	19	19	100%
V	1.1.8 Study tour for village committee	no	38	-	0%			
	Subtotal Village Committee strengthening							
	C. Vehicles and Equipment Local Facilitators							
III	1.1.9 Motorcycles for cluster facilitators /c	no	112	60	54%			
III	1.1.10 M&E equipment for cluster facilitators	person	112	-	0%	53	53	100%
	Subtotal Vehicles and Equipment Local Facilitators							
	D. Local Development Facilitation							
V	1.1.11 Cluster Facilitators /d	pers-year	912	642	70%	636	509	80%
	E. District Staff Allowances /e							
VI	1.1.12 DSA for Provincial TA /f	days	720	744	103%	480	384	80%
	Total Investment Costs							
	II. Recurrent Costs							
VI	1.1.13 DSA for district staff /h	days	5,472	3,677	67%	2,544	2,035	80%
VI	1.1.14 Motorbike operating and maintenance /j	lumpsum	6	-	0%	53	53	100%
	Total Recurrent Costs							
1.1	Total Sub-Component 1.1		8,316	5,757	127%	-	-	91%
SC1.2.	Sub-Component 1.2: Water user Farmer groups trained							
	I. Investment Costs							
	A. WUG Trainings							
V	1.2.1 Development of WUFG/O&M manuals	lump-sum	1	1	100%			
V	1.2.2 Training of WUG /a	WUG	440	-	0%	114	70	61%
V	1.2.3 Seasonal planning and closing of accounts	WUG	880	-	0%	114	-	0%
	Subtotal WUG Trainings							
	B. Support to Irrigation Units							
	1. Technical Assistance							
IV	1.2.4 WUG Development and O&M Specialist	pers-month	26	16	62%	12	11	92%
IV	1.2.5 On-farm Water Management Specialist	pers-month	30	15	50%	12	11	92%
IV	1.2.6 International Irrigation O&M Specialist /b	pers-month						
	Subtotal Technical Assistance							
	2. Training of DAFO Irrigation Unit							
V	1.2.7 IMT / WUG Development and Administration	DAFO	19	19	100%	19	19	100%

Lao PDR
Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Quarterly Report July to September 2022

CAT	Project activities by component/sub component	Unit of Measurement	Cumulative progress to date			Physical progress in Y 4-2022		
			Planned-App	Ach	% Ach vs App	Planned-Ann	Ach	% Ach vs AWPB
V	1.2.8 On-farm Water Management	DAFO	19	19	100%	19	19	100%
V	1.2.9 Irrigation O&M	DAFO	19	19	100%	19	19	100%
	Subtotal Training of DAFO Irrigation Unit							
	Subtotal Support to Irrigation Units							
	C. Knowledge Management and Irrigation Policy							
IV	1.2.10 1. Field studies	studies	5	-	0%	1	-	0%
	2. National conference							
IV	1.2.11 Preparation and reporting (Field studies)	lumpsum	1	-	0%			
IV	1.2.12 Conference costs (Multi-stakeholder Meeting on WUG management/sustainability)	lumpsum	1	-	0%			
	Subtotal National conference							
	Subtotal Knowledge Management and Irrigation Policy							
	Total Investment Costs							
	II. Recurrent Costs							
VI	1.2.13 DSAs DAFO / DOI Staff /c	day	18,432	1,505	8%	2,280	1,163	51%
	Total Recurrent Costs							
1.2	Total Sub-Component 1.2		19,873	1,664	45%	-	-	66%
SC1.3.	SC1.3. Sub-Component 1.3: Extension services provided							
	I. Investment Costs							
	A. Public Extension Services							
V	1.3.1 Development of farm extension manuals (agriculture and livestock extension)	lump-sum	1	1	100%			
V	1.3.2 Training for district extension staff	course	38	38	100%	19	19	100%
III	1.3.3 Motorcycles for District Extension Staff /b	no	38	38	100%			
III	1.3.4 Equipment for District Extension Staff	district	19	19	100%	19	19	100%
IV	1.3.5 District Agricultural Extension Staff /c	pers-month	456	285	63%	228	209	92%
	Subtotal Public Extension Services							
	B. Private Extension and Farmers Groups Services							
V	1.3.6 Trainings organised at district level/Training for farm extension (agriculture and livestock extension)	no	76	19	25%	19	19	100%
V	1.3.7 Farmers groups learning exchange visits /d	visit	114	-	0%	19	19	100%
	Subtotal Private Extension and Farmers Groups Services							
	Total Investment Costs							
	II. Recurrent Costs							
	A. Public Extension Services							
VI	1.3.8 DSA district extension staff /e	day	18,432	2,886	16%	3,420	2,736	80%
VI	1.3.9 Motorcycle operating /f	no.	TBC	39	0%	38	38	100%
VI	1.3.10 Provincial staff monitoring missions /g	each	95	42	44%	38	23	60%
IV	1.3.10 Irrigation and Extension Specialist	person-month	42	9	21%	12	8	67%
	Total Recurrent Costs							
1.3	Total Sub-Component 1.3		19,311	3,395	59%	-	-	89%
SC1.4.	SC1.4. Sub-Component 1.4: Farmer Group Investment Facility established							
	I. Investment Costs							
	A. Farmer Group Investment Facility							
II	1.4.1 Infrastructure investments grants	group	350	70	20%	70	70	100%
II	1.4.2 Production package grants	group	700	70	10%	70	70	100%
II	1.4.3 Capacity building grants	group	700	-	0%	70	-	0%
II	1.4.4 Model and Young Farmers grants	group	700	-	0%			
	Subtotal Farmer Group Investment Facility							

Lao PDR
Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Quarterly Report July to September 2022

CAT	Project activities by component/sub component	Unit of Measurement	Cumulative progress to date			Physical progress in Y 4-2022		
			Planned-App	Ach	% Ach vs App	Planned-Ann	Ach	% Ach vs AWPB
	B. Vehicles and equipment							
III	1.4.5 Motorbikes	no	19	19	100%			
III	1.4.6 Office equipment	no	19	38	200%	19	19	100%
	Subtotal Vehicles and equipment							
IV	1.4.7 C. Farmer Group Investment Advisors /a	pers-year	168	60	36%	48	44	92%
	D. Events							
II	1.4.8 Events	district	114	-	0%			
V	1.4.9 Development of FGIF manuals	lump-sum	1	1	100%			
V	1.4.10 TOT training for FGI on FGIF implementation	training sessions	23	23	100%	19	19	100%
V	1.4.11 WUFG trained and coached on grant application	training sessions	19	19	100%	19	19	100%
V	1.4.12 Meeting to support grant screening and approval process	no.	19	38	200%	57	38	67%
V	1.4.13 FGIF Events (trade fairs, workshop, etc..)	no.	TBC	-	0%	19	-	0%
V	1.4.14 KM products for FGIF					19	19	100%
	Subtotal Events							
	Total Investment Costs							
	II. Recurrent Costs							
VI	1.4.14 Counterpart DAFO Allowances /b	pers-day	20,520	4,788	23%	3,420	2,736	80%
VI	1.4.15 Motorcycle Operation and Maintenance /c	lumpsum	6	-	0%	19	19	100%
VI	1.4.16 Other Operating Costs/Office costs	district	114	57	50%	19	19	100%
	Total Recurrent Costs							
1.4	Total Sub-Component 1.4		23,472	5,221	84%	-	-	80%
T-C1	Total for Component 1				78%	-	-	82%
C2.	Component 2: Value Chains developed							
SC2.1.	Sub-Component 2.1: Multi-stakeholder platform							
	I. Investment Costs							
IV	2.1.1 A. International Value Chain Expert	pers-month						
	B. Vehicles and Equipment							
III	2.1.2 1. Vehicles	no	4	-	0%			
III	2.1.3 2. Equipment /a	no	4	-	0%			
	Subtotal Vehicles and Equipment							
	Total Investment Costs							
	II. Recurrent Costs							
	A. Salaries and Allowances							
IV	2.1.4 Agro_Enterprise Advisors salaries /b	pers-year	42	14	33%	12	11	92%
VI	2.1.5 DSA Government Counterparts POIC /c	day	3,960	768	19%	900	720	80%
	Subtotal Salaries and Allowances							
VI	2.1.6 B. Office expenses /d	lumpsum	6	39	657%	48	38	80%
VI	2.1.7 C. Vehicle operating and maintenance /e	lumpsum	6	-	0%			
	D. VC Stakeholder Platform Facilitation Events /f							
VI	2.1.8 VC Stakeholder Platform Facilitation Events /f	events	456	-	0%			
V	2.1.9 Value chain study and presentation of results	pers-month				1	-	0%
V	2.1.10 AEIF team formed and trained	lumpsum	19	38	200%	42	38	90%
V	2.1.11 Multi-stakeholder platform events for identification and selection of potential private business partnership	events						
V	2.1.12 Support interested Argo-business in applying for AEIF	no.	19	19	100%	19	19	100%
V	2.1.13 Support screening and approval process for AEIF	no.	180	19	11%	19	19	100%
	Subtotal VC Stakeholder Platform Facilitation Events /f							

Lao PDR
Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Quarterly Report July to September 2022

CAT	Project activities by component/sub component	Unit of Measurement	Cumulative progress to date			Physical progress in Y 4-2022		
			Planned-App	Ach	% Ach vs App	Planned-Ann	Ach	% Ach vs AWPB
	Total Recurrent Costs							
2.1	Total Sub-Component 2.1		4,696	897	102%	-	-	77%
SC2.2.	SC2.2. Sub-Component 2.2: Agro-Enterprise Investment Facility established							
	I. Investment Costs /a							
	A. Agro Enterprise Investment Facility Grant Fund							
II	2.2.1 1. Category I: Up to USD 2,500	no	115	-	0%	12	12	100%
II	2.2.2 2. Category II: USD 2,500 to 15,000.	no	110	-	0%	12	12	100%
II	2.2.3 3. Category III: USD 15,000 to 50,000.	no	30	-	0%	4	4	100%
IV	2.2.4 4. Grants for capacity building	no	224	-	0%	28	-	0%
2.2	Total Sub-Component 2.2		479	28	9%	-	-	75%
SC2.3.	SC2.3. Sub-Component 2.3: Access improved							
	I. Investment Costs							
	A. Planning of Access Tracks							
IV	2.3.1 Rural road specialist (national TA)	pers-month						
	B. Access Track Maintenance							
V	2.3.2 Training for village track maintenance group	village	19	-	0%			
	C. Village to Village Access Road							
IV	2.3.3 Survey and design of access track	km	504	-	0%	250	-	0%
VI	2.3.4 DSA for Village/kumban consultations		-	1,459		1,824	1,459	80%
V	2.3.5 Meeting with DPWT and villages head on indenting of access road		-	19		19	19	100%
I	2.3.6 Village to village access road /a	km	504	-	0%			
	Subtotal Village to Village Access Road							
	Total Investment Costs							
	II. Recurrent Costs							
	A. Consultations and monitoring							
VI	2.3.5 DSA for Village / kumban consultations /b	days	3,648	-	0%			
VI	2.3.6 Monitoring by district committee	district	19	-	0%			
	Subtotal Consultations and monitoring							
	Total Recurrent Costs							
2.3	Total Sub-Component 2.3		4,694	1,478	0%	-	-	60%
T-C2	Total for Component 2				37%	-	-	71%
C3.	Component 3: Improved nutrition practices							
SC3.1.	Sub-Component 3.1: School-based nutrition interventions established							
	I. Investment Costs							
IV	3.1.1 A. Collaboration with nutrition partners /a	lumpsum						
	B. Establishment of school gardens at model schools							
III	3.1.2 Water supply system for gardens /b	gardens	80	-	0%	54	-	0%
VI	3.1.3 PICSA contribution to garden development/improvement (Land preparation and fencing)	gardens	160	-	0%	54	54	100%
III	3.1.4 Agricultural inputs	no	160	-	0%	54	54	100%
	Subtotal Establishment of school gardens at model schools							
	C. Training							
V	3.1.5 Development of IEC materials for school-based nutrition activities	lumpsum						
V	3.1.6 Training for teacher (gardening)/TOT for line agency staff (DOES, PHD, LWU)	training	160	18	11%	18	18	100%
V	3.1.7 Training for teacher (nutrition behaviour change and gardening)	training	160	18	11%	18	18	100%
V	3.1.8 Training for pupils/Nutrition related activities performance	schools	160	63	39%	54	54	100%
V	3.1.9 KM products for nutrition		18	18	100%	18	18	100%

Lao PDR
Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Quarterly Report July to September 2022

CAT	Project activities by component/sub component	Unit of Measurement	Cumulative progress to date			Physical progress in Y 4-2022		
			Planned-App	Ach	% Ach vs App	Planned-Ann	Ach	% Ach vs AWPB
V	3.1.10 Training of cooks	session	160	54	34%	54	54	100%
	Subtotal Training							
III	3.1.11 D. Equipment for school kitchens	kit	160	54	34%	54	54	100%
IV	3.1.12 E. Nutrition Advisor /c	pers-month	30	15	50%	12	11	92%
3.1	Total Sub-Component 3.1		1,248	348	35%	-	-	89%
SC3.2.	SC3.2. Sub-Component 3.2: Increased dietary intake and improved dietary quality							
	I. Investment Costs							
	A. Identification of nutritionally most vulnerable groups							
IV	3.2.1 Nutrition assessment/KAP survey	no	1	1	100%	1	1	100%
IV	3.2.2 District meetings/presentation of results	no	19	-	0%	9	9	100%
	Subtotal Identification of nutritionally most vulnerable groups							
III	3.2.3 B. Agricultural inputs	kit	1,900	-	0%	540	560	104%
	C. Training							
V	3.2.4 Nutrition Information Sessions	session	456	-	0%			
V	3.2.5 Training of extension officers	training	456	9	2%	9	9	100%
V	3.2.6 Parent - Teacher Association Events on nutrition	no.	TBC	-	0%	9	9	100%
V	3.2.7 Women group coaching programme	no.	18	18	100%	18	18	100%
	Subtotal Training							
	Total Investment Costs							
	II. Recurrent Costs							
	A. Allowances							
VI	3.2.8 DSA /b	day	36,864	1,296	4%	1,620	1,296	80%
	Total Recurrent Costs							
3.2	Total Sub-Component 3.2		39,714	1,902	40%	-	-	98%
SC3.3	SC3.3 Sub-Component 3.3: Project management							
	I. Investment Costs							
	A. Vehicles and Equipment							
	1. Vehicles							
III	3.3.1 4WDs DAFOs - Start Up /a	no	6	19	317%			
III	3.3.2 4WDs for PGT	no						
III	3.3.3 Mini Van for PGT					1	-	0%
III	3.3.4 4WDs DAFOs	no	13	-	0%			
	Subtotal Vehicles							
	2. Office Equipment							
III	3.3.4 Computers and printers	set	1	1	100%			
III	3.3.5 Photocopier	lumpsum	1	1	100%			
III	3.3.6 Furniture	lumpsum	1	1	100%			
I	3.3.7 Office renovation for 19 districts	no.	19	19	100%			
	Subtotal Office Equipment							
	Subtotal Vehicles and Equipment							
	B. Training, Capacity Building and Studies							
	1. SAGE/ACCPAC software							
IV	3.3.8 SAGE/ACCPAC set-up and upgrade	lumpsum	1	2	200%	1	1	100%
IV	3.3.9 Training	lumpsum	3	1	33%			
IV	3.3.10 Closing training	lumpsum	1	-	0%			
	Subtotal SAGE/ACCPAC software							
	2. Training/capacity building							

Lao PDR
Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Quarterly Report July to September 2022

CAT	Project activities by component/sub component	Unit of Measurement	Cumulative progress to date			Physical progress in Y 4-2022		
			Planned-App	Ach	% Ach vs App	Planned-Ann	Ach	% Ach vs AWPB
V	3.3.11 Start-up workshop	lumpsum	1	1	100%			
V	3.3.12 Orientation training PICSA staff	lumpsum	1	1	100%			
V	3.3.13 PICSA management meetings /b	meeting	66	-	0%			
V	3.3.14 Development of technical manuals (PIM, Proc, M&E etc.)	lump-sum	1	1	100%			
V	3.3.15 Training the project staff and line agencies on (PIM, Proc, M&E etc.)/Trainings on project strategy and result chain including of PIM, LF, etc....	training	6	5	83%			
V	3.3.16 PICSA annual management meetings	meeting	12	2	17%	1	-	0%
V	3.3.17 PICSA Quarterly management meetings at Province level	meeting	96	21	22%	16	12	75%
V	3.3.18 PICSA Monthly management meetings at District level	meeting	684	399	58%	228	209	92%
V	3.3.19 IFAD support and annual supervision mission	mission	6	3	50%	1	1	100%
V	3.3.20 Training the provincial and district project staff and line agencies on MF and Proc	no.	TBC	38	0%	19	19	100%
V	3.3.21 Technical support in project implementation at PPIT and DPIT/Mission for PGT		6	11	183%	12	11	92%
V	3.3.22 Support training for provincial and district project staff and line agencies on FM and Proc		19	19	100%	19	19	100%
V	3.3.23 Training the provincial and district project staff and line agencies on M&E	no.	TBC	38	0%	19	19	100%
Subtotal Training/capacity building								
3. Studies and Surveys								
IV	3.3.22 Baseline survey	lumpsum	1	1	100%			
IV	3.3.23 Mid-term survey	lumpsum	1	-	0%			
IV	3.3.24 End-line Survey	lumpsum	1	-	0%			
IV	3.3.25 Annual Outcome Surveys	each	4	-	0%			
IV	3.3.26 ORMS	each	2	1	50%			
IV	3.3.27 Impact assessment survey	each	1	-	0%			
Subtotal Studies and Surveys								
4. Knowledge Management								
IV	3.3.28 Knowledge Management Expert	set/person-month	300	13	4%	12	11	92%
V	3.3.29 Development of ORMS/M&E system	each	6	3	50%	1	1	100%
IV	3.3.30 Rural Development Expert and ESSM	person-month	36	102	283%	100	100	100%
IV	3.3.30 Preparation of extension strategy	no.	1	-	0%			
V	3.3.31 Prepare an environmental and social management plan (ESMP)	no.	1	1	100%			
V	3.3.32 Knowledge management products	no.	1	1	100%	1	1	100%
IV	3.3.33 Gender Expert	person-month	240	9	4%	6	7	117%
Subtotal Knowledge Management								
Subtotal Training, Capacity Building and Studies								
C. Consulting Services								
IV	3.3.34 Annual audits /c	lumpsum	6	2	33%	1	1	100%
IV	3.3.35 Translation services	lumpsum	6	2	33%	1	-	0%
Subtotal Consulting Services								
Total Investment Costs								
II. Recurrent Costs								
A. Salary & Office Operating Costs								
1. Staff salary: PGT Vientiane /d								
VI	3.3.36 Project Director (GoL)	pers-month	60	35	58%	12	11	92%
VI	3.3.37 Deputy National Project Director (GoL)	pers-month	60	35	58%	12	11	92%
VI	3.3.38 National Project Coordinator (GoL)	pers-month	60	35	58%	12	11	92%
VI	3.3.39 Deputy National Project Coordinator (GoL)	pers-month	60	35	58%	12	11	92%
VI	3.3.40 Finance Manager (GoL)	pers-month	60	23	38%	12	11	92%

Lao PDR
Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Quarterly Report July to September 2022

CAT	Project activities by component/sub component	Unit of Measurement	Cumulative progress to date			Physical progress in Y 4-2022		
			Planned-App	Ach	% Ach vs App	Planned-Ann	Ach	% Ach vs AWPB
VI	3.3.41 Accountant (GoL)	pers-month	60	23	38%	12	11	92%
VI	3.3.42 Cashier (GoL)	pers-month	60	23	38%	12	11	92%
VI	3.3.43 M&E (GoL)	pers-month	60	23	38%	12	11	92%
VI	3.3.44 Procurement (GoL)	pers-month	60	23	38%	12	11	92%
IV	3.3.45 Chief Technical Advisor	pers-month	72	18	25%	12	11	92%
IV	3.3.46 Short-Term TA	pers-month	3	3	100%			
IV	3.3.47 Finance Manager	pers-month	60	27	45%	12	11	92%
IV	3.3.48 Finance Assistant	pers-month	60	-	0%			
IV	3.3.49 Procurement Officer	pers-month	48	25	52%	12	11	92%
IV	3.3.50 Procurement Assistant		42	11	26%	12	11	92%
IV	3.3.51 Procurement specialist	pers-month	TBC	41	0%	40	40	100%
IV	3.3.52 M&E Officer /e	pers-month	60	26	43%	12	11	92%
VI	3.3.53 Office Support Staff and Cashier	pers-month	48	11	23%	12	11	92%
VI	3.3.54 Accountant at PGT	pers-month	96	26	27%	24	22	92%
VI	3.3.55 Admin staff	pers-month	48	67	140%	24	22	92%
VI	3.3.56 Drivers	pers-month	90	16	18%	24	11	46%
Subtotal Staff salary: PGT Vientiane								
2. Staff salary: PPIT								
VI	3.3.56 Provincial Director (GoL)	pers-month	240	140	58%	48	44	92%
VI	3.3.57 Cashier (GoL)	pers-month	TBC	92	0%	48	44	92%
VI	3.3.58 M&E (GoL)	pers-month	TBC	92	0%	48	44	92%
VI	3.3.59 Extension staff (GoL)	pers-month	TBC	92	0%	48	44	92%
VI	3.3.60 Designated Staff from line agencies (DOPH, DOIC, DOES, LWU, YOUTH)-GoL	pers-month	1,140	580	51%	240	220	92%
IV	3.3.61 Accountant-(Project)	pers-month	192	64	33%	48	44	92%
Subtotal Staff salary: PPIT								
3. Staff salary: Districts								
VI	3.3.62 District Project Coordinators (19x)-GoL	pers-month	1,140	665	58%	228	209	92%
VI	3.3.63 District M&E officer (GoL)	pers-month	TBC	92	0%	48	44	92%
VI	3.3.64 Cashier (19x)-GoL	pers-month	TBC	92	0%	48	44	92%
VI	3.3.65 Extension staff (19x)-GoL	pers-month	TBC	92	0%	48	44	92%
VI	3.3.66 Designated Staff from line agencies (DOPH, DOIC, DOES, LWU, YOUTH and other)-GoL	pers-month	1,140	2,755	242%	1,140	1,045	92%
IV	3.3.67 Accountant-(Project/GoL)	pers-month	912	399	44%	228	209	92%
VI	3.3.68 District M&E officer (19x)-Project	pers-month	912	304	33%	228	209	92%
VI	3.3.69 Driver (19)-Project	pers-month	912	304	33%	228	209	92%
Subtotal Staff salary: PPIT								
Subtotal Salary & Office Operating Costs								
B. Vehicle Operating and Maintenance /g								
VI	3.3.70 O&M 4WDs PGT and DAFO	lumpsum	6	21	350%	20	20	100%
C. Operating Costs Office and Travel								
VI	3.3.71 Office accommodation /h	lumpsum	72	47	65%	12	11	92%
VI	3.3.72 INSURANCE COSTS (20 Cars)					20	20	100%
VI	3.3.73 Travel expenses /l (Cross country travel expenses for PGT)	lumpsum	5	-	0%	1	1	100%
Subtotal Operating Costs Office and Travel								
VI	3.3.73 D. Operating Costs Start Up /j	lumpsum	1	-	0%			
VI	3.3.74 E. Operating Costs Other /k (Contingency)	lumpsum	6	13	217%	1	1	100%
Total Recurrent Costs								

CAT	Project activities by component/sub component	Unit of Measurement	Cumulative progress to date			Physical progress in Y 4-2022		
			Planned-App	Ach	% Ach vs App	Planned-Ann	Ach	% Ach vs AWPB
3.3	Total Sub-Component 3.3		9,396	7,109	68%	-	-	88%
T-C3	Total for Component 3				48%	-	-	92%
G-C	Total Grand Total				54%	-	-	81%

3.1 Summary of budget and Actual by donor for Fiscal Year 2022

DONOR	BUDGET 2022	ACTUAL	Committed expend	Percentage
IFAD LOAN	3,925,684	3,319,782	498,112	97%
GOVERNMENT OF LAO	674,158	462,321	-	69%
BENEFICIARIES	312,637	361,965	-	116%
PRIVATE SECTOR	330,391	-	-	0%
GRAND TOTAL	5,242,870	4,144,068	498,112	89%

3.2 Summary of budget and Actual by Category for Fiscal Year 2022

Category	Total Budget 2022	Actual expend	Committed	IFAD Loan	Government	beneficiaries	%
<u>I. Investment Costs:</u>	<u>4,152,250.00</u>	<u>2,962,512.4</u>	<u>498,112.5</u>	<u>2,576,926.46</u>	<u>23,620.68</u>	<u>361,965.22</u>	<u>83%</u>
I. Civil work	25,000.00	270,107.75	-	246,487.07	23,620.68	-	1080%
II. Grants and Subsidies	1,979,500.00	1,335,212.43	453,112.46	973,247.21	-	361,965.22	90%
III. Equipment and Materials	315,600.00	112,676.97	45,000.00	112,676.97	-	-	50%
IV. Technical Assistant	1,027,650.00	680,025.36	-	680,025.36	-	-	66%
V. Training and Workshop's	804,500.00	564,489.85	-	564,489.85	-	-	70%

II. Recurrent Costs:	<u>1,090,620.00</u>	<u>1,181,555.93</u>	<u>-</u>	<u>742,855.59</u>	<u>438,700.33</u>	<u>-</u>	<u>108%</u>
VI. Operating Cost	1,090,620.00	1,181,555.93	-	742,855.59	438,700.33	-	108%
Grand Total	<u>5,242,870.00</u>	<u>4,144,068.28</u>	<u>498,112.46</u>	<u>3,319,782.05</u>	<u>462,321.01</u>	<u>361,965.2</u>	<u>89%</u>

3.3 SUMMARY OF BUDGET AND EXPENDITURE BY COMPONENT FOR YEAR 2022

COMPONENT	BUDGET	%	ACTUAL EXPEND	Committed expend	IFAD LOAN	GOVERNMENT	BENEFICIARIES
I. Intensified agricultural development	2,690,040	84%	2,270,090	-	1,908,125	-	361,965
1.1 District staff and village authorities trained	373,370	83%	309,073	-	309,073	-	-
1.2 Water user Farmer groups trained	227,150	66%	149,659	-	149,659	-	-
1.3 Extension services provided	289,060	87%	250,223	-	250,223	-	-
1.4 Farmer Group Investment Facility established	1,800,460	87%	1,561,135	-	1,199,169	-	361,965
II. Value Chains developed	686,020	84%	125,412	453,112	125,412	-	-
2.1 Multi-stakeholder platform	174,900	51%	88,888	-	88,888	-	-
2.2 Agro-Enterprise Investment Facility	467,500	97%	603	453,112	603	-	-
2.3 Access improved	43,620	82%	35,921	-	35,921	-	-
III. Improved nutrition practices	1,866,810	96%	1,748,566	45,000	1,285,895	462,321	-
3.1 School-based nutrition interventions established	153,600	75%	114,448	-	114,448	-	-
3.2 Increased dietary intake and improved dietary quality	166,750	46%	76,487	-	76,487	-	-

IV. Project management	1,546,460	104%	1,557,631	45,000	1,094,960	462,321	-
GRANDT TOTAL	5,242,870	89%	4,144,068	498,112	3,319,432	462,321	361,965

Annex-5: Water User Groups trained

#	Province	No. FGs established	No. hhs member	No. Indigenous hhs	No. Young hhs (15-35 age)	No. women-headed hhs	No. beneficiaries hhs			No. FGs transformed to WUG or improved	No. O&M committee			No. WUG trained	No. of people trained in WUG administration		
							Better-off	Medium	Poor		Total	Female	% Female		Total	Female	% Female
1	Houaphan	71	1387	289	626	160	10	1315	62	24	89	23	26%	0	0	0	#DIV/0!
2	Xiengkhouang	56	1112	115	336	31	2	917	193	12	65	32	49%	0	0	0	#DIV/0!
3	Louangphabang	44	867	365	130	116	0	849	18	18	77	6	8%	7	286	142	50%
4	Sayabouly	39	758	210	245	53	0	740	18	18	78	10	13%	8	233	71	30%

Key results of Gender Action Plan (GAP) against target

	Target	Actual	% Actual
at least 50% of WUG's members are female	50%	69%	138%
at least 50% of WUG's members are youth (15-35)	50%	32%	65%
at least 25% of WUG decision-making positions are held by women	25%	23%	92%
1 leadership training provided to women and youth	1		0%

Annex-xx: Farmer Group Investment Facility (FGIF)

Details of FGIF by district

No.	FY	No. FG	No. hhs member	No. Indigenous hhs	No. Young hhs (15-35 age)	No. women-headed hhs	No. beneficiaries hhs			No. representative of hhs			No. committee	No. women-committee	No. women-head group
							Better-off	Medium	Poor	Female	Male	Both			
1	ແຂວງ	10	188	188	42	-	4	163	21	-	-	188	30	12	2
2	ສົມບູລີ	19	377	44	158	121	-	357	20	12	21	344	54	20	-
3	ວຽງໄຊ	17	337	32	323	-	-	319	18	-	337	-	51	17	-
4	ຊຳປາສັກ	11	212	3	39	36	-	212	-	10	8	194	122	38	14
5	ຊຳໄຕ້	6	120	22	28	-	-	120	-	-	2	118	36	12	-
6	ຊຽງຄໍ	8	153	-	36	3	6	144	3	3	150	-	36	6	-
7	ຈອມເພັດ	13	259	94	39	58	-	259	-	58	82	119	78	21	-
8	ຫຼວງພະບາງ	12	240	62	34	20	-	235	5	16	30	194	108	32	1

Lao PDR
Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Quarterly Report July to September 2022

No.	FY	No. FG	No. hhs member	No. Indigenous hhs	No. Young hhs (15-35 age)	No. women-headed hhs	No. beneficiaries hhs			No. representative of hhs			No. committee	No. women-committee	No. women-head group
							Better-off	Medium	Poor	Female	Male	Both			
10	ຊຽງເງິນ	8	156	126	31	12	-	153	3	13	6	137	48	13	-
11	ປາກລາຍ	9	175	15	42	17	-	175	-	-	-	175	87	27	-
12	ຟຽງ	9	169	25	23	1	-	169	-	42	127	-	27	5	2
13	ໄຊຍະບູລີ	8	160	56	69	22	-	160	-	4	1	155	30	12	-
14	ທົ່ງມີໄຊ	7	140	-	74	9	-	137	3	66	38	36	21	7	4
15	ໄຊສະຖານ	6	114	114	37	4	-	99	15	4	2	108	42	5	-
16	ຄໍາ	21	414	67	143	-	-	229	185	34	27	353	72	18	28
17	ຄູນ	7	140	6	42	10	-	138	2	123	17	-	21	10	4
18	ແປກ	22	438	36	109	19	2	436	-	18	2	418	66	47	45
19	ຜາໄຊ	6	120	6	42	2	-	114	6	2	1	117	36	16	4

No.	FY	No. beneficiaries (people)					No. group received grant	Production grant (USD)	Infrastructure grant (USD)	Total amount of grant	Total Matching Grant amount in LAK	People trained in production group formation or FGIF management		Other training		Total people trained	
		Female	Male	Young	Indigenous	Total						Total	Female	Total	Female	Total	Female
		10,230	11,597	6,389	4,750	22,052	46	238,812	311,686	550,499	8,707,187,207	6,505	3,449	365	178	6,434	3,443
1	ແອດ	461	480	226	940	940				-		218	179	0	0	218	179
2	ສົບເລີງ	927	958	658	220	1,885				-		756	378	166	82	756	378
3	ວຽງໄຊ	820	888	762	208	1,708				-		680	340	0	0	680	340
4	ຊຳເໜືອ	876	1,230	154	3	2,331				-		613	250	0	0	613	250
5	ຊຳໃຕ້	281	319	134	110	600				-		120	60	0	0	120	60
6	ຊຽງຄໍ	360	400	237	-	760				-		88	32	0	0	88	32
7	ຈອມເພັດ	616	679	370	470	1,295	3	14,761	19,747	34,508	586,644,235	80	41	80	36	80	42
8	ຫຼວງພະບາງ	577	623	328	310	1,200	4	20,010	26,560	46,570	791,685,875	300	138	0	0	300	138
9	ນານ	362	698	249	415	1,060	5	26,009	29,199	55,208	938,536,861	692	346	0	0	692	346
10	ຊຽງເງິນ	447	476	474	469	923	3	14,768	18,243	33,011	561,186,077	478	228	0	0	478	228
11	ປາກລາຍ	436	439	243	75	875	3	17,402	23,443	40,845	633,099,670	240	102	0	0	116	60
12	ຟຽງ	419	426	185	125	845	7	36,479	46,356	82,835	1,283,936,409	257	129	0	0	257	129
13	ໄຊຍະບູລີ	423	377	318	280	800	2	10,306	15,040	25,346	392,859,435	723	532	0	0	723	532
14	ທົ່ງມີໄຊ	341	359	112	-	700	3	15,260	20,874	36,133	560,067,390	140	70	0	0	140	70
15	ໄຊສະຖານ	287	283	202	570	570	3	15,778	21,293	37,071	574,597,555	170	77	119	60	223	112
16	ຄໍາ	994	1,076	804	315	2,070	3	15,436	20,562	35,998	539,971,950	508	263	0	0	508	263
17	ຄູນ	354	346	221	30	700	3	15,518	21,000	36,517	547,759,800	201	132	0	0	201	132
18	ແປກ	958	1,232	482	180	2,190	4	20,896	27,958	48,854	732,815,400	201	132	0	0	201	132
19	ຜາໄຊ	290	310	231	30	600	3	16,190	21,412	37,602	564,026,550	40	20	0	0	40	20

Persons receiving services promoted or supported in FGIF by year

1 Persons receiving services promoted or supported by the project in FGIF	Target	2021	2022	Total	% Actual vs Target
Females - Number	39,375	1,534	8,696	10,230	26%
Males - Number	39,375	1,941	9,656	11,597	29%
Young - Number	19,688	1,114	5,275	6,389	32%
Indigenous people - Number	31,500	821	3,929	4,750	15%
Not Young - Number	59,063	2,361	13,302	15,663	27%
Non-Indigenous people - Number	47,250	2,654	14,648	17,302	37%
Total number of persons receiving services - Number of people	78,750	3,475	18,577	22,052	28%
1.a Corresponding number of households reached					
Women-headed households - Number	473	59	301	360	76%
Non-women-headed households - Number	15,278	636	3,128	3,764	25%
Households - Number	15,750	695	3,429	4,124	26%
1.b Estimated corresponding total number of households members					
Household members - Number of people	78,750	3,475	18,577	22,052	28%
Groups receiving project services - Number	1,050	35	175	210	20%
1.1.4 Persons trained in production practices and/or technologies					
Total number of attendances to training sessions - Number	31,500	1,552	5,669	6,434	20%
Total persons trained in crop - Number of people	4,725.00	-	40	-	0%
2.1.3 Rural producers' organizations supported-Number (FGIF)					
Number of FGIF established	1,050	35	175	210	20%
Number of FGIF received grant	1,050	35	175	210	20%
Matching Grant amount approved (LAK)	tbn	-	238,812	238,812	#VALUE!
Beneficiary contribution amount	tbn	-	311,686	311,686	#VALUE!
Total amount of grant	tbn	-	550,499	550,499	#VALUE!
Matching Grant amount approved (USD)	tbn	-	8,707,187,207	8,707,187,207	#VALUE!

Annex-6: School-based nutrition interventions

#	District/Province	No. of village nutrition committee established and trained	No. of reproductive age 15-49 years old received nutrition training	No. of HH received agriculture technical training on home garden and livestock raising	No. of participant in nutrition and agriculture awareness activity (parent teacher association, teachers and student)	No. of participant in cooking demonstration activity (parent teacher association, teachers and student)	Total participant in nutrition activities	No. total female teachers in school	No. female teachers participated in school-based nutrition	% Participated	No. total female students in school	No. female students participated in school-based nutrition	% Participated
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Lao PDR
Partnerships for Irrigation and Commercialisation of Smallholder Agriculture (PICSA)
Quarterly Report July to September 2022

	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female	Total	Female
1 Sayabouly	36	15	149	130	83	51	515	303	515	303	515	303	40	40	100%	176	176	100%
2 Phieng	39	27	197	136	112	98	797	526	797	526	797	526	26	26	100%	403	403	100%
3 Paklay	36	11	295	295	384	213	0	0	1121	686	1121	686	15	15	100%	273	273	100%
4 Thongmixay	36	17	192	159	77	57	0	0	636	410	636	410	20	20	100%	220	220	100%
5 Xaysathan	42	10	258	191	106	41	829	428	1000	525	1000	525	33	33	100%	301	301	100%
I Total for Sayabouly Province	189	80	1,091	911	762	460	2,141	1,257	4,069	2,450	4,069	2,450	134	134	100%	1,373	1,373	100%
6 Louangphabang	36	20	287	233	84	71	0	0	472	286	472	286	4	4	100%	218	218	100%
7 Xiengngeun	34	19	437	304	80	67	822	507	872	387	872	507	18	18	100%	231	231	100%
8 Nan	42	20	307	210	72	57	1066	625	1273	726	1273	726	14	14	100%	316	316	100%
9 Chomphet	36	18	360	231	158	97	637	340	711	403	711	403	8	8	100%	172	172	100%
II Total for Louangphabang Province	148	77	1,391	978	394	292	2,525	1,472	3,328	1,802	3,328	1,922	44	44	100%	937	937	100%
III Total (SAY+LPB)	337	157	2,482	1,889	1,156	752	4,666	2,729	7,397	4,252	7,397	4,372	178	178	100%	2,310	2,310	100%

Key results of Gender Action Plan (GAP) against target

C3: Improved Nutritional Practices.				Target	Actual	% Actual
SC 3.1: School-based nutrition interventions established						
at least 100% of female students participated in school-based nutrition related activities				100%	100%	100%
at least 60% of female teachers participated in school-based nutrition related activities				60%	100%	167%
SC 3.2: Increased dietary intake and improved dietary quality						
at least 70% of women of reproductive ages and the elderly participated in nutrition education and SBCC				70%	76%	109%

Annex-7: Households improved nutrition by home gardening

Details of Households improved nutrition in home gardening by district

District	No. Indigenous hhs	No. Young hhs (15-35 age)	No. Reproductive women	No. women-headed hhs	Poor hhs	Medium hhs	Better-off hhs	Representative of hhs are women	Representative of hhs are men	Representative of hhs are both	No. proposal completed	No. beneficiaries hhs/received grant	Grant amount (LAK)	No. people received training						
														Production		Related nutrition		Total		% F
														T	F	T	F	T	F	
Total	290	351	529	158	352	226	0	281	66	263	570	560	560,000,000	730	518	357	279	727	567	78%
Louangphabang	30	38	13	7	59	0	0	60	0	0	60	60	60,000,000	60	30	60	50	60	60	100%
Chomphet	59	51	90	42	90	0	0	43	17	30	90	90	90,000,000	129	78	129	77	129	78	60%
Xiengngeun	55	37	59	3	60	0	0	3	1	56	60	60	60,000,000	60	59	60	60	60	60	100%
Nan	22	35	60	8	18	43	0	8	39	0	60	60	60,000,000	60	60	0	0	60	60	100%
Sayabouly	20	37	69	27	29	39	0	13	1	55	60	50	50,000,000	151	108	8	8	148	106	72%
Phieng	32	52	60	16	39	21	0	54	6	44	60	60	60,000,000	60	60	60	60	60	60	100%
Xaysathan	60	33	60	12	50	10	0	12	0	48	60	60	60,000,000	60	34	40	24	60	34	57%
Paklay	10	34	60	26	0	60	0	57	1	2	60	60	60,000,000	90	89	0	0	90	89	99%
Thongmixay	2	34	58	17	7	53	0	31	1	28	60	60	60,000,000	60	0	0	0	60	20	33%

Details percentage of beneficiaries improved nutrition in home gardening vs target

	Target	Act	% Act
Females - Females	50%	78%	156%
Indigenous people - Indigenous people	40%	52%	129%
Young - Young people	25%	48%	193%
Women-headed households - Number	13%	28%	217%

Annex-8: Access road improved

Access road improved

			Project: PICSA		
No	Name of province	No. of village	People participated in planning and selection of village track selection		
			Total	Female	% female
Total		206	5590	2112	38%
1	Houaphan	54	1399	483	35%
2	Xiengkhouang	52	1268	545	43%
3	Louangphabang	52	993	260	26%
4	Sayabouly	48	1930	824	43%
Key results of Gender Action Plan (GAP) against target					
SC 2.3: Access improved			Target	Actual	% Actual
at least 70 % of female, participated in planning and selection of village track selection			70%	38%	54%
at least 25% of O&M Committee members are female			25%	#DIV/0!	#DIV/0!

Annex-9: Staff Training

ID:	Follow:	2021	2022	Total/ລວມ
	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	90	129	149
	No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	247	271	342
	Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	337	400	490
	Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	78	229	290
Total/ລວມ				

ID:	Follow:		2021	2022	Total/ລວມ
% women trained/% ພະນັກງານຢັ້ງຮັບການຝຶກອົບຮົມ			27%	32%	30%
1	Component 1: Intensified agricultural development/ອົງປະກອບ 1: ການພັດທະນາກະເສດສູງ				
1.1	Training of WUG/O&M	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	10	20	25
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	23	91	103
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	32	111	128
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	6	29	36
		% women trained/% ພະນັກງານຢັ້ງຮັບການຝຶກອົບຮົມ	31%	18%	20%
1.2	On-farm Water Management	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	8	15	21
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	30	55	76
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	37	70	97
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	11	13	27
		% women trained/% ພະນັກງານຢັ້ງຮັບການຝຶກອົບຮົມ	22%	21%	22%
1.3	Framer Group Extension	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	2	25	27
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	11	85	88
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	13	110	115
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	2	18	20
		% women trained/% ພະນັກງານຢັ້ງຮັບການຝຶກອົບຮົມ	15%	23%	23%
1.4	FGIF	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	23	42	55
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	68	123	145
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	91	165	200
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	8	27	35
		% women trained/% ພະນັກງານຢັ້ງຮັບການຝຶກອົບຮົມ	25%	25%	28%
2	Component 2: Value Chains developed/ອົງປະກອບ 2: ການພັດທະນາຕ່ອງໂສ້ຄ່າ				
2.1	AEIF	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	6	21	26
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	13	59	69
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	19	80	95
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	3	27	30
		% women trained/% ພະນັກງານຢັ້ງຮັບການຝຶກອົບຮົມ	32%	26%	27%
2.2	Access improved	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	4	11	15
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	10	59	69
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	14	70	84
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	1	16	17
		% women trained/% ພະນັກງານຢັ້ງຮັບການຝຶກອົບຮົມ	29%	16%	18%
3	Component 3: Improved nutrition practices/ອົງປະກອບ 3: ການປັບປຸງດ້ານໄຂ່ອາຫານ				
3.1	Nutrition related activities performance	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	24	32	46
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	56	35	72
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	80	67	118
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	6	18	22
		% women trained/% ພະນັກງານຢັ້ງຮັບການຝຶກອົບຮົມ	30%	48%	39%
3.2	Sub-Component 3: Project management/ອົງປະກອບຍ່ອຍ 3: ການຄຸ້ມຄອງໂຄງການ				
3.21	PIM	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	59	30	81
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	179	80	215
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	238	110	296
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	15	16	29

ID:	Follow:		2021	2022	Total/ລວມ
		% women trained/% ພະນັກງານຍິງຮັບການຝຶກອົບຮົມ	25%	27%	27%
3.22	Finance	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	29	38	44
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	57	68	92
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	86	106	135
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	20	40	57
		% women trained/% ພະນັກງານຍິງຮັບການຝຶກອົບຮົມ	34%	36%	33%
3.23	Procurement	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	2	30	32
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	8	82	84
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	10	112	116
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	6	31	36
		% women trained/% ພະນັກງານຍິງຮັບການຝຶກອົບຮົມ	20%	27%	28%
3.24	M&E	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	15	17	25
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	51	56	81
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	66	73	106
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	15	35	49
		% women trained/% ພະນັກງານຍິງຮັບການຝຶກອົບຮົມ	23%	23%	24%
3.25	KM	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	-	23	23
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	-	68	68
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	-	91	91
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	-	17	17
		% women trained/% ພະນັກງານຍິງຮັບການຝຶກອົບຮົມ	#DIV/0!	25%	25%
3.26	Gender	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	-	58	58
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	-	70	70
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	-	128	128
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	-	26	26
		% women trained/% ພະນັກງານຍິງຮັບການຝຶກອົບຮົມ	#DIV/0!	45%	45%
3.27	Other	No. women trained/ຈ.ນ ແມ່ຍິງຮັບການຝຶກອົບຮົມ	-	11	11
		No. men trained/ຈ.ນ ຊາຍຮັບການຝຶກອົບຮົມ	-	47	47
		Total of staff trained/ຈ.ນ ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	-	58	58
		Number of session trained/ຈ.ນ ຄັ້ງທີ່ພະນັກງານຮັບການຝຶກອົບຮົມທັງໝົດ	-	15	15
		% women trained/% ພະນັກງານຍິງຮັບການຝຶກອົບຮົມ	#DIV/0!	19%	19%

Annex-10: Table of Achievements against Mission Agreements (from March 2022 – as of 2022 – validated during last ISM)

	Key mission agreements	Responsibility	Deadline	Status
1	Project TA staff at PGT and PPIT Review performance of key TA positions and propose improvements at PGT and PPIT level	PGT	Immediate	Completed
2	Internal decision-making process at PGT Improve decision making process at PGT for key management functions of the project: planning, procurement, HRD, finance, involving CTA	PGT	Immediate	Completed
3	FGIF implementation readiness Ensure readiness for rolling out FGIF before the start of the cropping season (including Tax exemption issue, proposal review and approval process, grant implementation as per the FGIF manual including procurement of goods and works by the groups, etc)	PGT, PPIT, DPIT and farmers' groups	Immediate	Completed
4	Coordination between PICSA, SRIWMSP and ERP Continue operationalisation of harmonized interventions between the 3 programmes (PICSA, SRIWMSP and ERP), consider in-country joint supervision missions between IFAD, ADB and GiZ	PGT, IFAD, ADB, GiZ	Nov / Dec 2022	Partially completed
5	Targeting strategy Review the overall village targeting strategy for the third cohort, improve the farmers' group targeting and formation processes	PGT, steering committees, IFAD	Jul/2022	Completed
	Component 1 - Intensified agricultural development	Responsibility	Deadline	Status
6	Coordination for WUG support under Comp. 1.2 Ensure consistency on WUG and O&M messages and establish an effective coordination and collaboration approach between PICSA and SRIWMSP	PGT	Jun/2022	Ongoing
7	Coordination of WUG support (Comp 1.2) In each Province, PPIT and DPIT should develop a joint programme for strengthening of WUG in the SRIWSMP RSP areas, combining resources of the two projects for this purpose.	PGT/ PPIT / DPIT	Continuous	Partially completed
8	WUG Training approach (Comp 1.2) Capacity building of existing WUGs to be based on their functioning and needs, and involve all WUG members	PGT, PAFO, DAFO, PPIT/DPIT	Nov 2022	Completed

9	Technical support for irrigation proposals (Comp 1.4) Engage short-term TA (1 or 2 for 1 year) to practically support PPIT and DPIT in preparing small-scale irrigation infrastructure grants and support implementation. Provincial irrigation services to support checking design of irrigation investment grants on output-based arrangement	PGT	Jun 2022	Partially completed
10	FGIF approval and implementation modalities Ensure that the FGIF implementation remains under the responsibility of the farmers' groups with guidance and supervision of the DPIT. Follow FGIF manual	PGT, PPIT, DPIT, farmers' groups	May 2022	Completed
11	Review and approval of second cohort FGIF proposals For next round of proposals, strengthen the review of the proposals' technical, financial, environmental and sustainability aspects	PGT, PPIT	<i>At next round</i>	Completed
12	Implementation approach for the 3rd cohort of villages Once the project has made a decision on the village targeting approach, review the number of group members in the villages and develop a revised approach for rolling out of grants and trainings	PGT	Aug/2022	Pending
Component 2 - Value chains developed		Responsibility	Deadline	Status
13	MSPs arrangements MSPs: Before next season organise VC specific MSPs to prepare seasonal plan between stakeholders for a specific commodity	PGT, PPIT, PICO	Aug /2022	Ongoing
14	AEIF grants – harmonisation with SRIWMSP, ERP Operationalise the agreements between the 3 projects (PICSA, SRIWMSP, ERP) and other on-going projects on harmonization of MSPs to inform investments and rolling out of SME grants	PGT, SRIWMSP, ERP	Aug/2022	Completed
15	Eligibility of access tracks, risk screening Apply risk screening and exclude non eligible investments (new access tracks, existing tracks that may have impacts on areas under protection status, wetlands, etc)	PGT	Jul /2022	Completed
16	Change in the access tracks rehabilitation approach Consolidate the new approach for access track and disseminate across all stakeholders (including public work and transportation and target villages)	PGT, PPIT and DPIT with PWT and steering committees	Jun/2022	Completed
17	Complementarity of investments Ensure complementarity of access tracks investments with other project interventions.	PGT, PPIT and DPIT with PWT and target villages / farmers' groups	Jul./2022	Completed

Component 3 - Improved nutritional practices		Responsibility	Deadline	Status
18	KAP survey Finalise design of KAP survey and support the contracted service provider to conduct KAP survey in Xayabouly and Luang Prabang. KAP survey should include study of availability / consumption / nutritional value of forest foods.	PGT	July 2022	Completed
19	Mapping of Nutrition Interventions and Comp 3 Planning Map ongoing nutrition projects / activities and nutrition needs in Xayabouly and Luang Prabang Districts. Develop implementation plan for Component 3 based on (1) KAP survey results; (2) mapping results; (3) opportunities for partnership; and (4) priority needs	PGT	Oct 2022	Completed
20	Beneficiary targets for nutrition From the logframe, the target number for nutrition is 1,700 HH (CI 1.1.8). Considering that the bulk of nutrition interventions are based on nutrition education and SBCC, the project should consider raising this target to minimum of 10,000 <i>households</i> . The nutrition outreach to also be disaggregated by beneficiary type (e.g poor HH, women of reproductive age etc), number of schools targeted etc...	PGT	June 2022	Ongoing (to be discussed)
Gender		Responsibility	Deadline	Status
21	Gender and social analysis Undertake a gender and social analysis of PICSA potential beneficiaries based on village profiles data analysis, among others.	Gender specialist/PGT	Apr 2022	Completed
22	Finalization and conversion of GAP into TAP (1) Together with PICSA project team (especially with component specialists, M&E and KM officer) convert the <i>GAP</i> into a broader Targeting Action Plan (TAP) which, besides gender, includes also youth and ethnic groups mainstreaming activities; (2) finalize activities formulation having no extra budget implication; (3) ensure that gender mainstreaming activities address the following three objectives: economic empowerment, voice and decision making, equitable workloads; (4) set targets in terms of women participation to project activities; (5) ensure that sex-disaggregated results and impact data are regularly collected, regarding both beneficiaries and project staff at all levels.	PGT	Apr 2022 - continuous	Close to completion

23	Capacity building of local authorities Nominate gender/social inclusion focal points at the district level and raise gender awareness and build capacity among project-related staff and local authorities.	Gender specialist/PGT	January 2022	Completed
SECAP		Responsibility	Deadline	Status
24	ESMP Translate the ESMP into Lao and ensure that DPIT are involved in screening of Environmental, social and climate risks of investments. On the job follow up training to be provided to district staff, involving village and farmer's' groups in the process	PGT Env specialist / DPIT	Jun 2022	Completed
25	Risk screening Sub-project screening to be decentralized to district & village levels	PGT and DPIT	Apr 2022 - continuous	Completed
26	Climate change strategy Develop a climate change adaptation strategy for mainstreaming across all project components and stakeholders	PGT	June 2022	Draft
Project Management		Responsibility	Deadline	Status
27	Proactive roles of PPIT and DPIT Provincial and District Project Coordinators and Project Technical Advisors are to intensify support to district counterparts in supporting groups in planning for investments and providing clear information on the upcoming steps and grants implementation modalities	PPIT and DPIT	Continuous	Ongoing
28	Monthly Technical Meeting Organised regular District monthly technical meetings, attended by related district implementing agencies, held with support of PPIT and FM and M&E Advisors on activities planning, budgeting and reporting	PPIT, PDIT and PGT	Continuous	Completed

29	<p>Re-fresher trainings and technical support to DPIT and APGs</p> <p>PGT to continue to provide re-fresher trainings and support to PPIT and DPIT on thematic areas – procurement and financial management, M&E, etc. PDIT and DPIT will continue to take the advantage of District Monthly Meetings and Quarterly Meetings to orient PPIT and DPIT and related agencies, to develop a clear understanding of project objectives, project components, implementation methodologies of each component/activity, financial arrangements, monitoring and evaluation requirements</p>	PGT, PPIT and PDIT	Continuous	Ongoing
	M&E, KM	Responsibility	Deadline	Status
30	<p>Finalise M&E Guidelines</p> <p>Complete M&E Guidelines, especially with regards to the M&E Work Plan (Annex 2), and more details concerning data collection, entry, and analysis. Ensure that sex-disaggregated results and impact data are regularly collected, regarding both beneficiaries and project staff at all levels</p>	M&E Officer, PGT / IFAD	April 2022	Completed
31	<p>Reporting on beneficiaries</p> <p>Report on beneficiaries at individual level and not only at HH level, disaggregating data by gender, age, ethnic group, economic status.</p>	M&E Officer	Continuous	Ongoing
32	<p>Logframe indicators</p> <p>Logframe indicators “Groups receiving services” under Outreach and “% of households below the poverty line” under development objective to be clarified in a technical follow-up meeting</p>	M&E Officer, PGT / IFAD	May 2022	Ongoing
33	<p>KM plan 2022</p> <p>Finalize 2022 KM plan based on the template provided by IFAD during the ISM</p>	PGT, KM specialist	May 2022	Completed
34	<p>Project website</p> <p>Create a project website to disseminate key information such as contract awards, interactive map of target villages and interventions</p>	PGT KM specialist	Nov 2022	Ongoing
	Financial Management	Responsibility	Deadline	Status
35	<p>Advance to be requested for Additional Loan</p> <p>Withdrawal Application for advance of USD 1 million is submitted to IFAD as per Revision to LTB dated 28 April 2021 for additional loan</p>	PGT, MAF and MOF	Jun 2022	Completed
36	<p>Tax exemption for project expenditure</p> <p>MoF issues Tax exemption certificate/approval</p>	MoF, MAF	Jun 2022	Completed

37	Strengthening FM system and reporting Procurement and Implementation of new add-on accounting software	PGT	Jun 2022	Completed
38	Increase Finance Staff at PGT Additional Finance Staff to be recruited to support the inspection of supporting document.	PGT	Jun 2022	Completed
39	Reporting of additional loan Consult with software provider to ensure sources of fund are separately posted and reported from ACCPAC	PGT	Jun 2022	Completed
	Procurement	Responsibility	Deadline	Status
40	Assist Farmer Groups Follow FGIF Guideline and APG procurement process conducted with technical support of DPIT in procurement, documentation, contract implementation, and disbursement in villages Provide a list of potential suppliers to groups and requirements on records keeping and supporting documents to be submitted with claims to get payments to avoid delays.	DPIT, PPIT, PGT	On-going	Ongoing
41	Enter and Update Contract Data Review, clean, and update contract data	PGT	Monthly	Completed
42	Publish contract award notices to public media Publish contract award notices to public media, such as a project website	PGT	Ongoing	Ongoing

KM objective	Stakeholders/ target audiences	Knowledge products	Dissemination channels/events	Useful partnerships	Responsible	Deadline	Estimated Budget (linked to AWPB)
Influence policy	Government bodies	Knowledge Aptitude and Practices survey	Workshop and meetings	Ministries and donors	Nutrition officer and KM specialist	Completed	USD 43,000, included in AWPB.
	Key decision makers	At least, 1 Policy brief.	Discussion during annual meeting, MSP workshop	Relevant government bodies, PPIT's, DPIT and various stakeholders.	Project management	Q4 2022	Included in the budget allocated for the meeting.
	Donors/development partners	At least 1 Evidence- based lessons learned on successful approaches	Working groups on knowledge sharing among farmers.	National-level associations with Lao Farmers Network (LFN)	FGIF Advisor and KM specialist	Q4 2022	Included in Component 1 activities.
		Various Pictures and videos to be produced capturing project objectives	Social media (Project official website, Facebook, LinkedIn)	IFAD hub, Lao office, MAF, DoI, PPIT's, DPIT's, various stakeholders.	KM specialist and component managers	On-going	No budget allocation
Increased outreach / Raise awareness and interest in the project target groups	Local communities	20 Facebook pages, 1 PGT LinkedIn page and project website News article in national newspaper	Workshops and meetings with PPIT's, DPIT's and DoI. Interactive awareness-raising events during national level and MSP meetings	Local journalists, Project staff, stakeholders, MAF, DoI, Community organisations	KM specialist, Components managers.	Completed	No budget allocation
		32 posters,	Local media,		KM specialist,		

	Target groups	brochures and leaflets on nutrition, AEIF and FGIF components disseminated 19 Video on nutrition awareness and cooking nutritious meals were adopted for previous IFAD projects. 10 Posters, standees created.	social media Created for awareness generation, knowledge dissemination and capacity development purposes. Field visits for showing videos National events, workshops and meetings	Local schools, DPIT's, stakeholders in target area. Local schools, DPIT's, stakeholders in target area and beneficiaries. Local NGO's, government bodies, various projects,	Components managers. KM specialist, nutrition officer. KM specialist	Completed Completed Completed	Budget allocated in respective components. No budget required. Budget included under KM activities.
Strengthen project implementation	Project team, PPIT's, DPIT's, various stakeholders Staff of implementing agency and of other similar projects Implementing partners, service providers and smallholders.	XX Capacity building sessions imparted on FGIF, AEIF, Nutrition, ESMP, WUG, KM, M&E, Finance and Procurement. At least, 3 documented good practice & innovations 10 Guidelines created on FGIF, WUG, AEIF, Nutrition, gender, KM, M&E, ESMP, Finance and	Training sessions KM fairs and knowledge dissemination workshops and meetings Capacity building sessions, awareness generation visits and on the job trainings.	PGT, PPIT, DPIT staff and various stakeholders' participation. Technical experts, LFN, PPIT's, DPIT's, beneficiaries, ministries. PPIT's, DPIT's, SMEs, line agencies, various government departments	PGT TA's KM specialist and component managers. KM specialist, TA's and component managers.	Q1,Q2,Q3,Q4 2022 Q2, Q3 2033 Completed	budget allocated under each component Budget allocation confirmed. budget allocated under each component

		Procurement		and smallholders.			
Contribute to body of knowledge on project themes	Government	2 Surveys on KAP and village profiling	Online channels, field visit and meetings	Research organizations, PPIT's, DPIT's and GoL	Project management, nutrition officer	Completed	Budget included under project activities.
	Ministries and agencies	Journal articles on project progress and national level meeting.	Communities of practice, national newspapers, social media	National and international audience.	KM specialist	On going	No budget required
	Decision makers	Lessons learned	Learning events, workshops and meetings	Relevant government bodies, PPIT's, DPIT and various stakeholders.	Project management, Km specialist, component managers	On-going, Q2, Q3 2023	Budget allocation confirmed.

Kindly note the abbreviations used in the plan are as mentioned below;

AWPB	Annual Work Plan and Budget
AEIF	Agro-Enterprise Investment Facility
DoI	Department of Irrigation
DPIT	District Project Implementation Team
ESMP	Environmental and Social Management Plan
FGIF	Farmer Group Investment Facility
GoL	Government of Lao Peoples Democratic Republic
IFAD	International Fund for Agricultural Development
KAP	Knowledge Aptitude and Practices
KM	Knowledge Management
MAF	Ministry of Agriculture and Forestry
MSP	Multi-Stakeholder Platform
M&E	Monitoring and Evaluation
PPIT	Province Project Implementation Team
TA	Technical Assistant
WUG	Water User Group

